

APPROVED

BOARD MEETING 7-24-02

RESOLUTION NO. 1,7/24/02

RESOLUTION OF THE BOARD OF TRUSTEES OF THE SAN DIEGO COMMUNITY COLLEGE DISTRICT ORDERING AN ELECTION, AND ESTABLISHING SPECIFICATIONS OF THE ELECTION ORDER

WHEREAS, the Board of Trustees (the "Board") has determined that certain properties and equipment within the San Diego Community College District (the "District"), within San Diego County (the "County"), need to be acquired, constructed, improved, and equipped to enable the District to maintain City College, Mesa College, Miramar College and the six Centers for Education and Technology as valuable resources for the San Diego community, serving more than 100,000 students each semester, to train local residents for higher-paying and skilled jobs, and to enhance the educational opportunities of the students in the District who desire to transfer to a four-year college; and

WHEREAS, the Board has determined that the addition of new classrooms, computer science, technology courses, and instructional laboratories, the replacement of deteriorating portables with permanent classrooms and lecture halls, the seismic repair of older facilities, the improvement of electrical, lighting, and ventilation systems in existing classrooms, the increase of the number of available parking spaces, the addition of support facilities, health education and science buildings, and the improvement of campus safety are among the highest priorities of the Board; and

WHEREAS, notwithstanding ongoing efforts to obtain sufficient facility money from the State of California (the "State"), the State has been unable to provide the District with enough money for the District to adequately modernize its three colleges and six Centers for Education and Technology for all its students; and

WHEREAS, in the judgment of the Board, it is advisable to provide additional facility funding for such facility, technology, and safety needs by means of a general obligation bond; and

WHEREAS, Proposition 46, approved by the voters of the State of California on June 3, 1986 ("Proposition 46"), amended Section 1(b) of Article XIII A of the California Constitution by adding a provision which exempts from the 1% of full cash value limitation, those ad valorem taxes used to pay for debt service of any bonded indebtedness for the acquisition or improvement of real property approved on or after July 1, 1978, by two-thirds of the votes cast by voters voting on the proposition; and

WHEREAS, on November 7, 2000, the voters of California approved the Smaller Classes, Safer Schools and Financial Accountability Act ("Proposition 39") which, as of its effective date, reduced the voter threshold for *ad valorem* tax levies used to pay for debt service or bonded indebtedness to 55% of the votes cast on a community college district general obligation bond; and

WHEREAS, concurrent with the passage of Proposition 39, Chapter 1.5, Part 10, Division 1, Title 1 (commencing with Section 15264) of the Education Code (the "Act") became operative and established requirements associated with the implementation of Proposition 39; and

WHEREAS, the Board desires to make certain findings herein to be applicable to this election order and to establish certain performance audits, standards of financial accountability and citizen oversight which are contained in Proposition 39 and the Act; and

WHEREAS, the Board desires to establish the importance of identifying funding sources for the ongoing maintenance costs of projects constructed with the proceeds of a general obligation bond; and

APPROVED FOR
BOARD CONSIDERATION



WHEREAS, the Board further desires to establish procedures to ensure that all projects funded by the proceeds of a general obligation bond shall be undertaken by contractors who are qualified to bid on the work and complete such projects; and

WHEREAS, the Board further determines to establish and enforce a labor compliance program for projects funded by the proceeds of a general obligation bond which includes requirements relating to the payment of prevailing wages and compliance with all applicable state and federal labor and public contract laws; and

WHEREAS, the Board determines that the restrictions in Proposition 39 which prohibit any bond money to be used for administrator salaries and expenses be strictly enforced by a Citizens Oversight Committee; and

WHEREAS, pursuant to the California Elections Code, it is appropriate for the Board to request consolidation of the of the election with any and all other elections to be held on November 5, 2002, and to request the San Diego County Registrar of Voters to perform certain election services for the District; and

WHEREAS, in the judgment of the Board, it is advisable to request the San Diego County Registrar of Voters to call an election pursuant to Proposition 39 on the question of whether general obligation bonds shall be issued and sold on behalf of the District for purposes set forth below;

NOW THEREFORE, THE BOARD OF THE SAN DIEGO COMMUNITY COLLEGE DISTRICT DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. That the Board, pursuant to Education Code Sections 15100 and Government Code Section 53506, hereby requests the San Diego County Registrar of Voters to call an election under the provisions of Proposition 39 and the Act and submit to the electors of the District the question of whether bonds of the District in the aggregate principal amount not to exceed \$685 million (the "Bonds") shall be issued and sold to raise money for the purposes described in Exhibit "A" hereto.

Section 2. That the date of the election shall be November 5, 2002.

Section 3. That the purpose of the election shall be for the voters in the District to vote on a proposition, a copy of which is attached hereto and marked Exhibit "A" and incorporated by reference herein, containing the question of whether the District shall issue the Bonds to pay for improvements to the extent permitted by such proposition. In compliance with Proposition 39 and the Act, the ballot proposition in Exhibit "A" is subject to the following requirements and determinations:

(a) that proceeds of the sale of the Bonds shall only be used for the purposes set forth in the ballot measure and not for any other purpose, including teacher and administrator salaries and other college operating expenses;

(b) that the Board, in establishing the projects set forth in Exhibit "B", evaluated the safety, class size reduction and information technology needs of the District;

(c) that the Board will cause to be conducted an annual, independent performance audit to ensure that the Bond moneys get expended for the projects identified in Exhibit "B" hereto;

(d) that the Board will cause an annual, independent financial audit of the proceeds from the sale of Bonds to be conducted until all of the Bond proceeds have been expended;

(e) that the Board will cause the appointment of a Citizens Oversight Committee in compliance with Education Code Section 15278 no later than 60 days after the Board enters the election results in its minutes pursuant to Education Code Section 15274, and the Citizens Oversight Committee shall also include construction, finance and other qualified professionals;

(f) that the tax levy authorized to secure the bonds of this election shall not exceed \$25 per \$100,000 of taxable property in the District when assessed valuation is projected by the District to increase in accordance with Article XIII A of the California Constitution;

(g) that prior to the issuance of bonds for the construction of new projects set forth in Exhibit B, that Board would have received and approved a report from the Chancellor, stating that the District had identified sufficient financial resources to pay for the ongoing maintenance of such projects;

(h) that the District must have a Board of Trustees approved short-term plan to eliminate deferred maintenance using general fund revenues, and if necessary with a limited reliance on bond revenues; and an approved major maintenance plan to ensure that both new and renovated facilities do not become maintenance deferred once the backlog has been eliminated. Plan should be incorporated as part of resolution calling for bond election. Oversight Committee shall oversee this plan as part of its advisory responsibility;

(i) that in order to maximize community benefit and efficiently apply taxpayer dollars, the District should pursue all practical opportunities to expand community joint use facilities in every new or expanded school construction project. In pursuing joint use, the District's goal should be to maximize the use of district facilities to the broader community, without adversely impacting District operations or finances. Examples of appropriate joint use provisions for incorporation into construction plans include but are not limited to new and expanded library facilities, recreational/physical-education facilities, computer labs, meeting rooms and childcare and health care facilities. Appropriate joint-use should take into consideration that the colleges and centers have many facilities that operate and offer classes from 6 a.m. to 10 p.m., with the evening programs serving about the same number of students as the day programs.

The Board of Trustees shall direct staff to implement the following procedures:

- Prior to the obligation of funds for new facilities or facilities expansion construction that likely would be appropriate for joint use, a joint use implementation report shall be presented in writing to the Citizens Oversight Committee and approved by the Board of Trustees;
- The joint use implementation report shall include the following minimum information:
 - Project description
 - List and description of joint use elements that could potentially be incorporated into the project
 - List of agencies and organizations contacted regarding potential joint use elements, including description of how agencies and organizations were contacted
 - For each agency or organization contacted:
 - Joint use development criteria discussed or developed for the project
 - Equity of contribution considerations discussed or developed for the project

In addition, it is the intention of the Board of Trustees to make official, policy level contacts with overlapping public jurisdictions, in order to make joint-use and the efficient application of taxpayers

dollars a priority of all agencies serving district boundaries. Agencies contacted should include, but not be limited to City of San Diego, County of San Diego, public school district, and transit agencies;

(j) that prior to the issuance of the bonds, the District shall initiate and enforce a prequalification of bidders procedure on all new projects set forth in Exhibit B so that the District can determine that all contractors, at all times, are qualified to bid on, work on, and complete such projects; and

(k) that prior to the issuance of the bonds, the District shall initiate and enforce a labor compliance program which requires that (i) all contracts contain appropriate language concerning public works; (ii) federal and state labor laws are fully disclosed to all bidders; (iii) weekly payroll records of each contractor and subcontractor be available for District review; (iv) all contractors and subcontractors comply with applicable prevailing wage laws; (v) the District may withhold contract payments if any of the other requirements have not been satisfied.

Section 4. That the authority for ordering the election is contained in Education Code Sections 15100 *et seq.* and 15263 *et seq.* and Government Code Section 535606.

Section 5. That the authority for the specifications of this election order is contained in Section 5322 of the Education Code.

Section 6. That the San Diego County Registrar of Voters and the San Diego County Board of Supervisors are hereby requested to consolidate the election ordered hereby with any and all other elections to be held on November 5, 2002 within the District.

Section 7. That this Resolution shall stand as the "order of election" to the San Diego County Registrar of Voters to call an election within the boundaries of the District on November 5, 2002.

Section 8. That the Secretary of the Board is hereby directed to send a certified copy of this Resolution to the San Diego County Registrar of Voters no later than August 7, 2002.

Section 9. That the maturity of any Bonds issued pursuant to Section 15100 of the Education Code, and Bonds issued pursuant to Section 53506 of the Government Code shall not exceed the maturity limits set forth therein, respectively. The maximum interest rate on any Bond shall not exceed the maximum rate allowed by Education Code Sections 15140 to 15143, as modified by Government Code Section 53531.

Section 10. That the Board requests the governing body of any such other political subdivision, or any officer otherwise authorized by law, to partially or completely consolidate such election and to further provide that the canvass be made by any body or official authorized by law to canvass the returns of the election, and that the Board consents to such consolidation.

Section 11. Pursuant to Section 5303 of the Education Code and Section 10002 of the Elections Code, the Board of Supervisors of San Diego County is requested to permit the Registrar of Voters to render all services specified by Section 10418 of the Elections Code relating to the election, for which services the District agrees to reimburse San Diego County, such services to include the publication of a Formal Notice of School Bond Election and the mailing of the sample ballot and tax rate statement (described in Section 9401 of the Elections Code) pursuant to the terms of Section 5363 of the Education Code and Section 12112 of the Elections Code.

ADOPTED, SIGNED AND APPROVED this 24th day of July, 2002.

BOARD OF TRUSTEES OF THE SAN DIEGO
COMMUNITY COLLEGE DISTRICT

By Marty Block
Board President

Attest:

James MacLeod
Clerk

STATE OF CALIFORNIA)
)ss
SAN DIEGO COUNTY)

I, James MacLeod, do hereby certify that the foregoing is a true and correct copy of Resolution No. 1,7/24/02 which was duly adopted by the Board of Trustees of the San Diego Community College District at meeting thereof held on the 24th day of July, 2002, and that it was so adopted by the following vote:

- AYES: 5
- NOES: 0
- ABSENT: 0
- ABSTENTIONS: 0

By 
Clerk

EXHIBIT A

"City, Mesa and Miramar Colleges Classroom Repair and Public Safety Education Measure. To,

- Repair leaking roofs, worn wiring/plumbing;
- Renovate aging/deteriorating classrooms and libraries;
- Repair/acquire/construct/equip college buildings, sites and computer labs;
- Prepare students for 4-year colleges and jobs;
- Train nurses/firefighters/paramedics/police;
- Improve campus safety;

Shall San Diego Community College District issue \$685,000,000 in bonds at legal interest rates, appoint Citizens Oversight Committee, perform annual audits, with no bond money for administrators' salaries?"

Bonds - Yes

Bonds - No

EXHIBIT B
FULL TEXT BALLOT PROPOSITION
OF THE SAN DIEGO COMMUNITY COLLEGE DISTRICT
BOND MEASURE ELECTION NOVEMBER 5, 2002

The following is the full proposition presented to the voters by the San Diego Community College District.

“City, Mesa and Miramar Colleges Classroom Repair and Public Safety Education Measure. To,

- Repair leaking roofs, worn wiring/plumbing;
- Renovate aging/deteriorating classrooms and libraries;
- Repair/acquire/construct/equip college buildings, sites and computer labs;
- Prepare students for 4-year colleges and jobs;
- Train nurses/firefighters/paramedics/police;
- Improve campus safety;

Shall San Diego Community College District issue \$685,000,000 in bonds at legal interest rates, appoint **Citizens Oversight Committee**, perform **annual audits**, with **no bond money for administrators’ salaries?**”

PROJECTS

The Board of Trustees of the San Diego Community College District has evaluated safety, class size reduction, and information technology needs in developing the scope of college facility projects to be funded as outlined in the District’s Master Facilities Needs List, amended from time to time, on file at the District’s Public Information Office.

The List was developed during a series of meetings with the faculty, staff and students of City College, Mesa College, Miramar College and the Centers for Education and Technology operated by San Diego Community College District. The Chancellor’s Cabinet and campus Citizens Advisory Committees also provided input and recommendations for the list. Additional input was received from the District’s business, industry and workforce development partners.

The List is designed to describe the many repairs, renovations and improvements now critically needed for District facilities. The List also describes the modernization and advanced educational technologies required to meet the District’s educational and job training mandates in the near future.

The descriptions of individual buildings and facilities are expected to be refined as the District’s development plans are completed. The final design of buildings and facilities may vary

from these descriptions. As projects are more fully developed, specific designs may be refined by the District's development review team - drawn from the Colleges and Centers for Education and Technology. Final designs will conform to all applicable codes and requirements and will be reviewed by the independent Citizens Oversight Committee.

SAN DIEGO CITY COLLEGE

The specific facilities projects at San Diego City College include:

PROJECT I: Construct and equip classrooms and labs, academic instructional and support areas, acquire land for Engineering Technology Building; construct and equip Humanities Center and Business Technology Building; acquire classroom, lab and supports areas at select off-campus location; campus site design and environmental reviews.

1. Construct Engineering Technology Building with emphasis on engineering disciplines. Project will add 40,000 sq. ft. of general-purpose classroom and laboratories to address curriculum in the six major areas of telecommunications, software development, electronics, biotechnology, environmental studies, space and defense.
2. Construct Humanities Building to provide 30,000 sq. ft. of multimedia and broadcast technology equipped classrooms and labs.
3. Construct Business Technology Building of 30,000 sq. ft. with emphasis on high tech labs.
4. Acquire classroom lab and related support areas of up to 20,000 sq. ft. of select off-campus location.
5. Campus site design and environmental reviews.

PROJECT II: Renovate, repair, build and equip Child Development Center and Cosmetology Classroom Building with related parking and support.

1. Renovate, repair and equip classrooms and labs for 18,000 sq. ft. Child Development Center in support of the child development curriculum.
2. Demolish "S" Building and construct on vacated site classrooms, labs and instructional areas of 12,000 sq. ft. for the Cosmetology Program.
3. In order to improve emergency vehicle access, student safety and fix campus roads, roadways and parking will be renovated repaired and expanded including structured spaces.

PROJECT III: Renovation of "T" Building outdated/deteriorating instructional classrooms, labs and support spaces; improve security/safety.

1. Construct classrooms and labs, repair and renovate outdated plumbing, wiring, heating, air conditioning and electrical systems in "T" Building;

2. Renovate and repair leaking roofs, plumbing, wiring, heating and electrical systems and update wiring for computer technology throughout the aging Vocational Technology Building.
3. Repair and renovate unreliable elevator and add second large elevator to improve access for disabled students and enhance student support.
4. Renovate and equip 3,000 sq. ft. for improved police substation.

PROJECT IV: Renovation and repair of "L" Building; "A" Building (Biology labs); "P" Building; Nursing Facility, Health Services and related Sciences; "M" Building upgrade computer system; and, facilities support areas.

1. Repair and renovate roofs, aging sewer, plumbing, heating, electrical and drainage systems in "L," "A" "P" & "M" classroom and lab buildings.
2. Improve sanitary conditions and renovate restrooms, shower/locker room, outdoor instructional areas, improve Americans With Disabilities Act disabled access, repair flooring.
3. Repair wiring and upgrade electrical systems for computer technology.
4. Improve student safety by renovation and repair and construction of 3,000 sq. ft. of facilities support areas.

PROJECT V: Construct and equip speech lab and language lab; Instructional Visual Arts Center; and renovate college instructional radio and instructional television arts classroom and adjunct faculty support areas totaling approximately 33,000 sq. ft. including areas of "C" Building.

1. Construct classrooms and labs for languages and speech therapy and instruction to support job entry requirements.
2. Renovate and repair vacated spaces to provide classrooms for Visual Arts Program.

PROJECT VI: Repair and renovate dangerous sidewalks, aging sewer and drainage systems, and unsafe campus roadways; improve disabled access; repair roofs, aging plumbing and electrical, heating systems and increase student safety by making critical seismic renovation.

1. Repair/replace curbs and gutters, repave unsafe roadways to improve access for emergency vehicles, increase pedestrian safety and improve directions and signs and improve parking. Construct security lighting, paving replacement in selected areas; improve Americans With Disabilities Act access for the disabled.
2. Compliance with Seismic Safety requirements.

SAN DIEGO MESA COLLEGE

The specific facilities projects at San Diego Mesa College include:

- PROJECT I:** Construct classrooms and labs for Instructional Technology Building; construct Allied Health Building; construct Math and Science Building; campus site design and environmental reviews.
1. Build and equip classrooms, labs and academic instructional and support areas for 60,000 sq. ft. Instructional Technology Building, including computer labs for Multimedia, Math, Business and Architecture instructional programs.
 2. Build and equip classrooms, labs and academic instructional and support areas for 72,000 sq. ft. Math and Science Building, including labs and lecture classrooms for chemistry, physical science and biology.
 3. Build and equip classrooms, labs and academic instructional and support areas for 14,000 sq. ft. Allied Health Building, including labs and classrooms for Dental, Physical Therapy, Radiologic Technology health professions and medical assistance programs.
 4. Campus site design and environmental reviews.
- PROJECT II:** Improve campus safety, emergency vehicle access and relieve traffic congestions through construction of parking structure, repair and renovation of campus police and security buildings, and related road safety improvements.
1. Build parking in a structure.
 2. Construct parking space for 400 to 500 vehicles on campus and/or adjacent land.
 3. Renovate approximately 3,000 sq. ft. of an existing building for a College Police substation.
 4. Enhance campus wide security system, fire alarms, intrusion alarm.
 5. Repair and renovate classrooms and academic instructional and support areas for 3,500 sq. ft. Visual Arts program.
- PROJECT III:** Build and equip classrooms, labs and academic instructional and support areas for Social and Behavioral Science Building; build and equip classrooms, labs and academic instructional and support areas for Humanities and Languages Building.
1. Build and equip classrooms, labs and academic instructional and support areas for 55,000 sq. ft. Social and Behavioral Sciences Building, including labs and general-purpose classroom for Behavioral Sciences, Social Sciences and related discipline including Psych Labs, Speech lecture/labs.

2. Build and equip classrooms, labs and academic instructional and support areas for 45,000 sq. ft. Humanities and Languages Building to replace existing G100 Building and add general-purpose classroom and add general purpose and high tech computer networked and equipped labs.

PROJECT IV:

Repair and renovate Student Services facilities; renovate Tutoring Center; renovate Admission and Accounting; construct shipping and receiving building; construct cogeneration facility; build and equip classrooms, labs and academic instructional and support areas for Health Services/Physical Conditioning classrooms and laboratory facility; improve Americans With Disabilities Act access for the disabled.

1. Construct 3,000 sq. ft. including extension of Testing and School Relations and Financial Aid Offices on third floor of I400; and extension of second floor of I300 for Financial Aid Office.
2. Expansion of existing Tutoring Center in K211 by 1,400 sq. ft.
3. Remodel 5,200 sq. ft. of 1400 office space to accommodate greater enrollment.
4. Construct 11,000 sq. ft. stockroom and campus facilities support areas.
5. Construct cogeneration facility for uninterrupted operation of instructional program and to lower energy costs for college.
6. Construct 12,000 sq. ft. of Health Services/Physical Conditioning classrooms and labs.

SAN DIEGO MIRAMAR COLLEGE

The specific facilities projects at San Diego Miramar College include:

PROJECT I:

Build and equip study areas, classrooms, labs and academic instructional and support areas for Library/Learning Resource Center; Science and Technology Classrooms Building; Automotive Technology Career Instructional Building; Technology Classroom Building; general education classroom building; and campus site design and environmental reviews.

1. Build and equip classrooms, labs and academic instructional and support areas for 77,000 sq. ft. Library/Learning Resource Center, including Tutoring Center and Media Tech Training Center. Building will contain independent study multi-media lab spaces. Renovate existing building for alternate use.
2. Build and equip classrooms, labs and academic instructional and support areas for 33,500 sq. ft. Science and Technology Building, including General Science, Micro and Zoology, Chemistry and Physics labs and associated prep areas; general-purpose classrooms. Building will be used to take advantage of state-of-the-art technology and computing systems.
3. Build and equip classrooms, labs and academic instructional and support areas for 8,000 sq. ft. Automotive Technology Career Instructional Building to house a state-of-the-art instructional program teaching the latest in Automotive Technology and be a center for research on and trial of developing technologies. It will consist of two classrooms, a clean room lab, seven auto lab bays and their related support areas, a tool room and storage; support spaces for staff and faculty; and, an outdoor dedicated work area.
4. Build and equip classrooms, labs and academic instructional and support areas for 30,000 sq. ft. of Technology Classroom Building.
5. Build and equip classrooms, labs and academic instructional and support areas for 30,000 sq. ft. of general education classroom building to accommodate courses and programs, which prepare students for completion of Associates' Degree and/or transfer to four-year universities.
6. Campus site design and environmental reviews.

PROJECT II:

Build and equip classrooms, labs and academic instructional and support areas for Module II of the Health Education Science and Physical Conditioning Facility; College and Police/Emergency Services Center; a Computing and Distribution Center; campus safety; improve Americans With Disabilities Act access for the disabled cogeneration facility.

1. Build and equip classrooms, labs and academic instructional and support areas for 20,000 sq. ft. of the Health Education Science and Physical Conditioning Facility, including classrooms, storage areas and shower/locker areas.

2. Build and equip a 6,000 sq. ft. College Services Center and Police/Emergency Services substation.
3. Build and equip a Computing and Distribution Center of 40,000 sq. ft. to accommodate Information Technology Services for the colleges, centers, and entire District and a central distribution center for records, texts and equipment to enable students to register, receive grades and homework online, and otherwise support the technology and information needs of the District.
4. Campus Safety Enhancements project will be implemented on a building-by-building and site-by-site basis. The goal of the project is the removal of 10 bungalows, the addition of safe sidewalks and roads throughout the campus, the creation and completion of a northern entrance in the proximity of Westview Parkway and the completion of a safe pedestrian walkway from Black Mountain Road.
5. Construct Cogeneration Facility to enable the college to lower utility bills.

PROJECT III: Public Safety Institute building construction, renovation and repair.

1. Repair, renovation and upgrading of the region's training center for public safety (police offices, sheriff's deputies, fire fighters EMT's, and lifeguards). This project seeks to ensure that San Diego Miramar College will continue to be the hub of public safety training for the region. The San Diego Community College District (SDCCD) is an equal partner in the joint powers authority formed by the City, the County and the SDCCD. The project is expected to cost a total of \$30 million to be equally shared by each participant.

PROJECT IV: Repair and renovation of Science Building; Building A200; and conversion of Library; Aviation Maintenance Technology Training Center; and Miramar Center for Education & Technology.

1. Repair and renovation of Science Building will include conversion of existing classrooms into additional lab space, construction of two large lecture halls and related academic support rooms of 15,000 sq. ft. and an outdoor area for instruction.
2. Repair and renovation of the A200 Building with classrooms, labs and academic instructional and support areas for the arts and humanities, complete retrofit of existing classroom and lecture labs and the installation of state of the art multimedia and computing equipment.
3. Renovate, repair and convert Miramar Interim Library of 9,300 sq. ft. into a student services center that would house admissions, counseling, Disabled Students Programs and Services, Extended Opportunity Programs and Services, assessment services, evaluations, classrooms, bookstore and cafeteria.

4. Repair and renovation of 15,300 sq. ft. of Aviation Maintenance Technology Center, including renovation and retrofit of existing classrooms to accommodate new technologies key to preparing aviation technicians and renovation of aviation technology lab spaces.
5. Repair and renovation of classroom and lab facilities at Miramar College Center for Education and Technology and at Kearny Mesa Center.
 - Build and equip classrooms, labs and academic instructional and support areas for academic building to replace existing bungalows.
 - Enhance exterior and improvements to parking.
 - Repair and replace roofs, worn wiring, plumbing, electrical, heating and air conditioning systems and computing technology systems.
 - Improve Americans With Disabilities Act access for the disabled.

SAN DIEGO CENTERS FOR EDUCATION AND TECHNOLOGY

The specific facilities projects at San Diego Centers for Education and Technology include:

PROJECT I: Educational Cultural Complex:

1. Acquisition of land adjacent to the east boundary of campus and relocation of Skills Center programs to new buildings.
2. Replacement of all bungalows and modular classrooms, labs and support rooms within new wing.
3. Construction of Phase IIB wing, of 40,000 sq. ft., to complete main building on campus.
 - Programs accommodated in the new building include work force training and preparation.
 - Include state of the art labs, lecture and support space.
4. Build a College Police Substation of approximately 1,000 sq. ft.

PROJECT II: North City Center Expansion and Renovation:

1. Acquisition of land and construction of up to 20,000 sq. ft. of buildings to replace the existing Career Center.

PROJECT III: West City Center:

1. Acquisition of land and construction of a minimum of 20,000 sq. ft. of building to replace or supplement the Clairemont campus and construction of approximately 30,000 sq. ft. of building at Point Loma Campus.

PROJECT IV: Cesar Chavez Center:

1. Acquisition of land to supplement existing campus.

2. Construction of up to 20,000 sq. ft. of buildings to accommodate identified instructional programs.
3. Renovation and repair of existing Cesar Chavez Center building.

PROJECT V: Centre City Center:

1. Repair, replacement of equipment
2. Seismic Retrofit – Secondary Effects.
3. Acquisition of land for expansion of classroom facilities and parking primarily for students use.

PROJECT VI: Mid-City Center:

1. Acquisition of land and construction of up to 55,000 sq. ft. of buildings to replace existing leased buildings.
2. Acquisition of land and/or building to house up to 10,000 sq. ft. career center operations.

PROJECT VII: District Service Center:

1. Acquisition of land and renovation of 30,000 sq. ft. of existing buildings for maintenance and repair, College Police dispatch support functions.

PROJECT VIII: Districtwide:

1. Replace out-dated computer hardware and software with up-to-date information systems for areas that include Student Services operations, admissions, enrollment and record keeping functions.

The bond program is designed to provide facilities, which will serve the 100,000 current students and expected enrollment. In the event of an unexpected slowdown in development or enrollment of students at the implementation and timing of certain of the projects described above will be delayed or advanced as the need requires. The District will work with the Citizens Oversight Committee on prioritizing these projects in the event factors beyond the District's control impact the District's needs and resources.

The estimated costs of the projects represent the total estimated costs thereof. These costs are expected to be funded from a combination of revenue sources, including the local general obligation bonds, developer fees and State matching funds. The allocation of bond proceeds may be affected by the timing of the District's receipt of State matching funds, developer fees and the final costs of each project. The budget for each project is an estimate and may be affected by factors beyond the District's control.