

Proposition S and N - Project Summary Table

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Report Week Tuesday, September 04, 2018

'A' Next to Date = Actual

Phase Legend:	
Project Completed	
Construction	
Design / Bid	
Ongoing	
Future Projects	

#	P	Campus	Project Description	Project Budget	CM 13 Committed	CM 13 Expended	Soft Cost Budget	Hard Cost Budget	FF&E Budget	IT Budget	DSA In	DSA Stamp Out	Board Approval	Const Complete	Change Order %
1	S	City	"L" Building Renovation	\$ 9,485,942	\$ 9,485,942	\$ 9,485,942	\$ 1,105,427	\$ 7,233,166	\$ 1,147,349	\$ 0	Aug-04 A	Dec-05 A	Dec-07 A	Apr-09 A	9.7
2	S	City	"P" Building Renovation	\$ 10,576,526	\$ 10,577,601	\$ 10,577,601	\$ 1,819,562	\$ 8,184,785	\$ 459,761	\$ 112,418	Aug-07 A	Jan-08 A	May-08 A	Dec-09 A	6.3
3	S	City	"R" Building Renovation	\$ 3,388,698	\$ 3,388,698	\$ 3,388,698	\$ 592,382	\$ 2,704,567	\$ 91,750	(\$ 0)	Jan-06 A	Aug-06 A	Sep-06 A	Aug-07 A	6.3
4	S	City	Career Technology Center	\$ 63,458,149	\$ 63,490,185	\$ 63,489,881	\$ 7,489,550	\$ 51,779,283	\$ 2,766,098	\$ 1,423,218	Aug-07 A	Mar-08 A	May-08 A	Apr-10 A	1.7
5	S	City	Land Acquisition (Career Technology Parcel Land \$24.M)	\$ 24,745,904	\$ 24,745,904	\$ 24,745,904	\$ 24,745,904	\$ 0	\$ 0	\$ 0	N/A	N/A	Sep-03 A	N/A	N/A
6	S	City	Land Acquisition + General Purpose Classroom Building (Land \$21.8M)	\$ 79,046,103	\$ 79,065,078	\$ 79,065,078	\$ 27,101,670	\$ 48,478,124	\$ 2,366,309	\$ 1,100,000	Jan-10 A	Oct-10 A	Nov-10 A	Aug-12 A	2.2
7	S	City	Modular Village	\$ 1,446,217	\$ 1,446,217	\$ 1,446,217	\$ 557,352	\$ 683,295	\$ 205,569	\$ 0	Jan-07 A	Apr-07 A	Jun-07 A	Jan-08 A	7.4
8	S	Mesa	Allied Health Building, Parking and Roadwork	\$ 26,869,668	\$ 26,869,668	\$ 26,869,668	\$ 2,531,074	\$ 21,030,462	\$ 3,241,423	\$ 66,709	Aug-07 A	Dec-07 A	May-08 A	Aug-09 A	9.2
9	S	Mesa	Cogeneration Facility	\$ 3,696,342	\$ 3,696,342	\$ 3,696,342	\$ 89,023	\$ 3,607,319	\$ 0	\$ 0	N/A	N/A	Sep-03 A	Jan-05 A	N/A
10	S	Mesa	East Campus Improvement Project and Police Station	\$ 34,963,741	\$ 34,966,376	\$ 34,966,376	\$ 6,800,270	\$ 28,163,472	(\$ 0)	\$ 0	Jun-06 A	Dec-06 A	Mar-07 A	Jan-10 A	10.6
11	S	Mesa	Fitness Center	\$ 14,342,326	\$ 13,558,337	\$ 13,558,337	\$ 2,119,999	\$ 11,095,362	\$ 851,120	\$ 275,845	Jun-13 A	Feb-14 A	Jun-14 A	Feb-16 A	5.1
12	S	Mesa	Humanities, Languages & Multicultural Studies Building	\$ 53,175	\$ 53,175	\$ 53,185	\$ 0	\$ 53,174	\$ 0	\$ 0	Nov-00 A	Nov-00 A	Feb-01 A	Feb-03 A	(3.6)
13	S	Mesa	Muir Property Acquisition (Land \$12.7M)	\$ 17,139,697	\$ 17,139,697	\$ 17,139,697	\$ 14,088,386	\$ 3,051,311	\$ 0	\$ 0	N/A	N/A	Apr-05 A	N/A	N/A
14	S	Mesa	Renovate Visual Arts Program	\$ 1,518,626	\$ 1,518,626	\$ 1,518,626	\$ 245,142	\$ 1,191,113	\$ 82,370	\$ 0	Jul-06 A	Oct-06 A	Nov-06 A	Sep-07 A	7.4
15	S	Mesa	Social Behavioral Science	\$ 39,025,514	\$ 38,351,666	\$ 38,351,666	\$ 3,486,772	\$ 31,898,518	\$ 2,475,000	\$ 1,165,224	Apr-12 A	Jan-13 A	Feb-13 A	Aug-14 A	3.7
16	S	Mesa	Student Services Facility	\$ 43,086,164	\$ 43,080,548	\$ 43,080,548	\$ 6,047,549	\$ 33,564,337	\$ 2,275,937	\$ 1,198,341	Feb-09 A	Feb-10 A	Aug-10 A	Oct-12 A	3.3
17	S	Mesa	Campus Facilities Support Areas	\$ 4,388,023	\$ 4,261,851	\$ 4,143,248	\$ 683,413	\$ 3,205,299	\$ 338,608	\$ 160,702	Oct-14 A	Apr-15 A	May-16 A	Feb-18 A	9.6
18	S	Miramar	Arts & Humanities Building - Design	\$ 768,040	\$ 768,040	\$ 768,040	\$ 768,040	\$ 0	\$ 0	\$ 0	N/A	N/A	N/A	N/A	N/A
19	S	Miramar	Arts Village	\$ 465,392	\$ 465,392	\$ 465,392	\$ 66,226	\$ 399,166	\$ 0	(\$ 0)	Apr-06 A	Apr-06 A	Jun-06 A	Jul-06 A	3.2
20	S	Miramar	Automotive Technology Career Instructional Building	\$ 1,893,176	\$ 1,893,176	\$ 1,893,176	\$ 187,977	\$ 971,085	\$ 734,113	\$ 0	Jun-01 A	Jun-01 A	Jul-02 A	Mar-05 A	10.6
21	S	Miramar	Boiler Expansion	\$ 2,271,840	\$ 2,271,840	\$ 2,271,840	\$ 9,162	\$ 2,262,678	\$ 0	\$ 0	N/A	N/A	Jul-05 A	Mar-06 A	N/A
22	S	Miramar	Cogeneration Facility	\$ 3,566,965	\$ 3,566,965	\$ 3,566,965	\$ 24,138	\$ 3,542,827	\$ 0	(\$ 0)	N/A	N/A	Sep-03 A	Nov-08 A	N/A
23	S	Miramar	Computing & Distribution Center & HVAC Upgrade	\$ 7,718,832	\$ 7,746,681	\$ 7,689,406	\$ 775,175	\$ 5,711,804	\$ 1,231,854	(\$ 0)	Dec-02 A	Dec-02 A	May-03 A	Jul-05 A	1.7
24	S	Miramar	Construct "Leave a Legacy Plaza"	\$ 1,311,165	\$ 1,311,165	\$ 1,311,165	\$ 95,290	\$ 1,215,875	(\$ 0)	\$ 0	N/A	N/A	N/A	Aug-07 A	2.2
25	S	Miramar	Hourglass Park Field House	\$ 22,333,662	\$ 22,311,315	\$ 22,311,315	\$ 3,719,484	\$ 17,402,123	\$ 1,212,055	(\$ 0)	Nov-05 A	Sep-06 A	Dec-06 A	Mar-09 A	18.6
26	S	Miramar	Infrastructure - Phase I	\$ 10,837,784	\$ 10,329,954	\$ 10,376,254	\$ 2,016,784	\$ 8,040,937	\$ 0	\$ 780,063	Aug-07 A	Feb-08 A	Jun-08 A	May-10 A	3.6
27	S	Miramar	Library/Learning Resource Center - Design	\$ 2,653,044	\$ 2,653,044	\$ 2,653,044	\$ 0	\$ 2,640,323	\$ 12,721	\$ 0	N/A	N/A	N/A	N/A	N/A
28	S	Miramar	Reprographic/Mailroom Relocation	\$ 1,120,915	\$ 1,120,915	\$ 1,120,915	\$ 138,508	\$ 806,476	\$ 160,491	\$ 15,440	Oct-07 A	Mar-08 A	Jun-08 A	Mar-09 A	6.9
29	S	Miramar	Science & Technology Building	\$ 9,025,573	\$ 9,025,573	\$ 9,025,573	\$ 761,479	\$ 4,956,644	\$ 3,307,450	\$ 0	Apr-02 A	Apr-02 A	Jul-02 A	Feb-05 A	7.2
30	S	Miramar	Technology Building - Design	\$ 760,871	\$ 760,871	\$ 760,871	\$ 760,871	\$ 0	\$ 0	\$ 0	N/A	N/A	N/A	N/A	N/A
31	S	CE	Cesar Chavez Campus Parking Structure	\$ 9,308,633	\$ 9,241,398	\$ 9,241,398	\$ 1,292,504	\$ 8,012,279	\$ 3,850	\$ 0	Apr-13 A	Dec-13 A	Feb-14 A	May-15 A	16.8
32	S	CE	Consolidation of Centre City & Cesar Chavez Campus (Land \$5.7M)	\$ 48,348,923	\$ 47,095,799	\$ 47,094,084	\$ 11,795,224	\$ 33,399,220	\$ 2,107,339	\$ 1,047,140	Sep-10 A	Jun-12 A	Jun-13 A	Jul-15 A	7.9
33	S	CE	ECC - Land Acquisition & Relocation Skills Center	\$ 31,731,930	\$ 31,731,930	\$ 31,731,930	\$ 11,251,768	\$ 18,740,820	\$ 1,571,028	\$ 168,313	Jan-06 A	Oct-06 A	Jun-07 A	Aug-09 A	9.8
34	S	CE	Land Acquisition/Renovate of Building @DSC (Land \$5.4M)	\$ 7,937,788	\$ 8,020,547	\$ 8,020,547	\$ 5,887,714	\$ 2,016,910	\$ 0	\$ 33,164	Oct-06 A	Jan-07 A	Jun-09 A	Mar-10 A	12.4
35	S	CE	North City Campus (Land \$22M)	\$ 43,136,615	\$ 43,137,837	\$ 43,137,837	\$ 25,907,945	\$ 15,094,111	\$ 1,434,736	\$ 699,823	Nov-10 A	Jul-11 A	Jan-12 A	Aug-13 A	2.8
36	S	CE	North City Parking Structure	\$ 5,185,821	\$ 5,185,821	\$ 5,185,821	\$ 514,085	\$ 4,671,736	\$ 0	\$ 0	Aug-10 A	Jan-11 A	N/A	Dec-11 A	10.0
37	S	CE	Seismic Retrofit Secondary Effects @ Centre City Skills Center	\$ 1,551,919	\$ 1,551,919	\$ 1,551,919	\$ 484,723	\$ 894,690	\$ 0	\$ 172,506	Sep-03 A	Sep-03 A	Feb-04 A	Jan-06 A	6.4
38	S	CE	West City Campus	\$ 18,338,564	\$ 18,338,532	\$ 18,338,532	\$ 2,733,133	\$ 14,530,345	\$ 1,075,086	(\$ 0)	Oct-05 A	Nov-06 A	Jun-07 A	May-09 A	9.5
39	S	District	COP Expenditures	\$ 27,761,548	\$ 27,761,548	\$ 27,761,548	\$ 27,761,548	\$ 0	\$ 0	\$ 0	N/A	N/A	N/A	Aug-07 A	N/A
40	S	District	Computer Hardware & Software	\$ 55,706,212	\$ 49,939,796	\$ 48,759,062	\$ 488,447	\$ 0	\$ 0	\$ 55,217,765	N/A	N/A	N/A	N/A	N/A
41	S	District	Prop S Program Management	\$ 27,609,199	\$ 28,338,487	\$ 28,338,487	\$ 27,550,842	\$ 58,358	\$ 0	(\$ 0)	N/A	N/A	N/A	N/A	N/A
42	S	City	Child Development Center	\$ 1,689,116	\$ 1,082,698	\$ 571,397	\$ 1,892,935	(\$ 1,023,781)	\$ 617,962	\$ 202,000	Apr-18 A	Dec-18	Mar-19	Dec-19	N/A
43	S	Reserve	Proposition S Reserve	\$ 687,205	\$ 0	\$ 0	\$ 687,205	\$ 0	\$ 0	\$ 0	N/A	N/A	N/A	N/A	N/A
Proposition S Total				\$720,951,548	\$711,347,155	\$709,523,533	\$227,074,685	\$400,268,212	\$29,769,981	\$63,838,669					
44	N	City	"M" Classroom Building	\$ 9,594,000	\$ 8,402,965	\$ 8,402,965	\$ 1,780,500	\$ 6,764,142	\$ 633,463	\$ 415,895	Apr-13 A	Nov-13 A	Jan-14 A	Nov-14 A	2.1
45	N	City	Humanities & Business Technology Building	\$ 94,630,273	\$ 106,336,931	\$ 106,164,372	\$ 12,260,559	\$ 76,060,898	\$ 4,158,318	\$ 2,150,498	Jul-09 A	Oct-10 A	Jan-11 A	Apr-14 A	18.8
46	N	City	Language/Speech/Visual Arts ("C" Building)	\$ 21,128,910	\$ 20,209,979	\$ 20,178,898	\$ 2,403,380	\$ 16,239,894	\$ 1,949,637	\$ 535,999	Dec-12 A	Nov-13 A	Apr-14 A	Oct-15 A	13.5
47	N	City	Science Building	\$ 57,158,094	\$ 56,454,881	\$ 56,454,881	\$ 6,455,000	\$ 46,095,993	\$ 3,291,829	\$ 1,315,272	May-10 A	Jun-11 A	Sep-11 A	Aug-13 A	4.7
48	N	City	Infrastructure - Central Plant/Sewer & Storm Drain/Data & IT Projects	\$ 19,542,870	\$ 20,051,555	\$ 19,994,747	\$ 4,927,600	\$ 13,570,125	\$ 20,145	\$ 1,025,000	Apr-10 A	Jul-10 A	Nov-10 A	Feb-12 A	(0.7)
49	N	Mesa	Cafeteria and Bookstore / Stockroom	\$ 44,347,083	\$ 45,161,145	\$ 45,131,615	\$ 3,779,421	\$ 38,169,178	\$ 1,854,037	\$ 544,447	Mar-13 A	Dec-13 A	Feb-14 A	Aug-16 A	9.7
50	N	Mesa	Design Center Renovation (Temporary Technology Village)	\$ 5,307,273	\$ 5,362,231	\$ 5,362,231	\$ 739,401	\$ 3,175,632	\$ 1,350,212	\$ 42,029	Oct-09 A	Mar-10 A	May-10 A	Oct-10 A	7.4
51	N	Mesa	I-300 Building (Programming/Demolition)	\$ 350,809	\$ 350,809	\$ 350,809	\$ 58,134	\$ 292,675	\$ 0	\$ 0	N/A	N/A	Nov-14 A	Nov-14 A	N/A
52	N	Mesa	LRC Language Labs	\$ 2,513,000	\$ 2,263,792	\$ 2,263,792	\$ 454,677	\$ 1,112,092	\$ 439,673	\$ 506,558	Nov-12 A	Mar-13 A	May-13 A	Aug-13 A	3.5
53	N	Mesa	Math and Science Building	\$ 106,063,413	\$ 104,375,181	\$ 104,375,181	\$ 14,348,022	\$ 83,682,536	\$ 6,362,855	\$ 1,670,000	Jul-10 A	May-11 A	Sep-11 A	Aug-13 A	6.9
54	N	Mesa	Modular Village (Phase 1 & 2)	\$ 2,779,115	\$ 2,779,115	\$ 2,779,115	\$ 481,700	\$ 1,914,612	\$ 19,508	\$ 363,295	Mar-09 A	Apr-09 A	Aug-10 A	Oct-10 A	1.3
55	N	Mesa	Temporary Parking/All Weather Track/Stadium Restroom	\$ 8,328,634	\$ 7,944,495	\$ 7,944,495	\$ 1,065,870	\$ 7,220,847	\$ 41,467	\$ 450	Jun-09 A	Oct-11 A	Dec-11 A	Aug-12 A	5.1
56	N	Miramar	Administration Building	\$ 11,400,000	\$ 10,943,456	\$ 10,943,456	\$ 1,390,544	\$ 9,281,377	\$ 469,533	\$ 258,547	Apr-12 A	Oct-12 A	Apr-13 A	Jul-14 A	4.9
57	N	Miramar	Arts & Humanities Building & Technology Building	\$ 31,276,362	\$ 31,688,516	\$ 31,900,856	\$ 3,147,666	\$ 23,602,622	\$ 2,898,939	\$ 1,627,135	Apr-08 A	Nov-08 A	Feb-09 A	Nov-10 A	8.7
58	N	Miramar	Aviation Maintenance Technology Center	\$ 10,751,857	\$ 10,243,755	\$ 10,223,391	\$ 1,590,015	\$ 7,893,076	\$ 1,187,851	\$ 80,914	Oct-10 A	Apr-11 A	Jul-11 A	Jun-12 A	3.0
59	N	Miramar	Cafeteria/Bookstore & Student/Campus Center	\$ 39,545,678	\$ 39,761,418	\$ 39,746,943	\$ 5,221,354	\$ 31,284,324	\$ 2,140,000	\$ 900,000	May-10 A	Mar-11 A	Oct-11 A	Mar-13 A	2.4
60	N	Miramar	College Service Center	\$ 5,938,078	\$ 5,796,493	\$ 5,796,493	\$ 1,009,060	\$ 4,644,250	\$ 216,214	\$ 68,554	Dec-10 A	Aug-11 A	Dec-11 A	Jul-12 A	11.5
61	N	Miramar	Expand Automotive Technology Career Instructional Building	\$ 3,493,719	\$ 3,493,719	\$ 3,493,719	\$ 744,438	\$ 2,186,286	\$ 518,047	\$ 44,948	Mar-09 A	Nov-09 A	Mar-10 A	Mar-11 A	(4.4)
62	N	Miramar	Expansion of Maintenance Facilities	\$ 3,621,536	\$ 3,724,599	\$ 3,719,709	\$ 736,181	\$ 2,698,155	\$ 165,000	\$ 22,200	Aug-14 A	Dec-14 A	Jul-15 A	Jun-16 A	6.3
63	N	Miramar	Fire Science and EMT Training Facility	\$ 16,333,000	\$ 15,369,835	\$ 15,369,810	\$ 2,653,509	\$ 12,563,811	\$ 676,684	\$ 438,996	Mar-12 A	Dec-12 A	May-13 A	Jul-14 A	3.0
64	N	Miramar	Heavy Duty Advanced Transportation Technology Center	\$ 14,371,928	\$ 14,141,600	\$ 14,145,581	\$ 2,954,464	\$ 10,489,896	\$ 834,487	\$ 93,081	Jan-10 A	Aug-10 A	Oct-11 A	May-13 A	3.7
65	N	Miramar	Library/Learning Resource Center	\$ 39,006,991	\$ 37,932,261	\$ 37,966,222	\$ 4,001,097	\$ 30,536,730	\$ 3,199,328	\$ 1,269,836	Mar-09 A	Sep-09 A	Dec-09 A	Jun-12 A	5.7
66	N	Miramar	Parking Structure #1 & Police/Emergency Center	\$ 15,998,765	\$ 15,934,851	\$ 15,934,851	\$ 2,786,102	\$ 13,069,619	\$ 83,574	\$ 59,470	Nov-09 A	May-10 A	N/A	Oct-11 A	6.3