

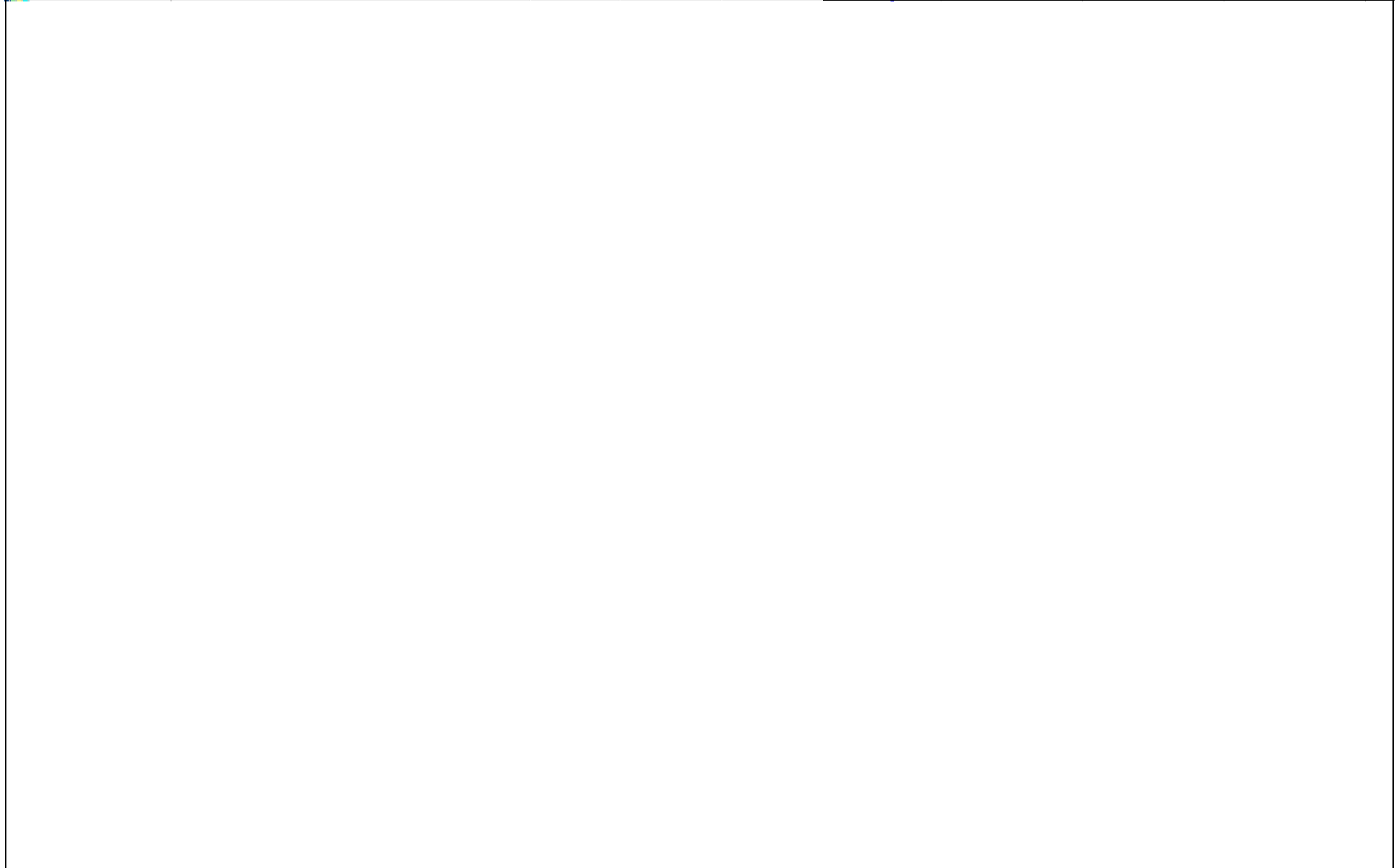
ActivityID	Activity Name	Remaining Duration	Start	Finish	2017			2018				2019				2020				2021	
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
San Diego City College																					
SDCCD Proposition S																					
Child Development Center																					
11210-100	Design	95	21-Oct-16 A	11-Jan-18																	
11210-110	DSA	200	12-Jan-18	18-Oct-18																	
11210-120	Bid & Award	65	19-Oct-18	17-Jan-19																	
11210-130	Construction	200	18-Jan-19	24-Oct-19																	
11210-300	FF&E Planning and Spec Binder Preparation	275	01-Sep-17	20-Sep-18																	
11210-310	VPA Processing	40	16-Nov-18	16-Jan-19																	
11210-315	Purchase FF&E	118	05-Jun-19	20-Nov-19																	
11210-320	Install FF&E & AV	10	21-Nov-19	04-Dec-19																	
11210-330	Move In Ready	0		04-Dec-19																	
11210-400	Purchase IT	237	21-Sep-18	29-Aug-19																	
11210-410	Install IT	39	30-Aug-19	24-Oct-19																	
SDCCD Proposition N																					
Engineering Technology Building																					
11250-130	Construction	264	28-Jun-16 A	05-Sep-18																	
11250-315	Purchase FF&E	40	01-Sep-17*	27-Oct-17																	
11250-320	Install FF&E & AV	20	06-Sep-18	03-Oct-18																	
11250-410	Install IT	200	19-Sep-17	25-Jun-18																	
11250-800	Move Into Buildings	20	06-Sep-18	03-Oct-18																	
11250-801	Move In Ready	0		03-Oct-18																	
11250-906	DB Estimated Substantial Completion	0		05-Sep-18																	
D Building Roof																					
11320-130	Construction	264	28-Jun-16 A	05-Sep-18																	
11320-315	Purchase FF&E	40	01-Sep-17	27-Oct-17																	
11320-320	Install FFE & AV	20	06-Sep-18	03-Oct-18																	
11320-410	Install IT	200	19-Sep-17	25-Jun-18																	
11320-800	Move Into Buildings	20	06-Sep-18	03-Oct-18																	
11320-801	Move In Ready	0		03-Oct-18																	
11320-906	DB Estimated Substantial Completion	0		05-Sep-18																	
A Building Renovation																					
11330-130	Construction	264	28-Jun-16 A	05-Sep-18																	
11330-315	Purchase FF&E	40	01-Sep-17	27-Oct-17																	
11330-320	Install FF&E & AV	20	06-Sep-18	03-Oct-18																	
11330-410	Install IT	200	19-Sep-17	25-Jun-18																	
11330-800	Move Into Buildings	20	06-Sep-18	03-Oct-18																	

San Diego Community College District

Data Date: 01-Sep-17

Proposition S and N Program Schedule

ActivityID	Activity Name	Remaining Duration	Start	Finish	2017			2018				2019				2020				2021
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
11330-801	Move In Ready	0		03-Oct-18																
11330-906	DB Estimated Substantial Completion	0		05-Sep-18																



ActivityID	Activity Name	Remaining Duration	Start	Finish	2017			2018				2019				2020				2021	
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
San Diego Mesa College																					
SDCCD Proposition S																					
Facilities Support Area (L-200 Remodel)																					
12220-130	Construction	31	06-Jun-16 A	13-Oct-17																	
12220-320	Install FF&E	52	19-Apr-17 A	13-Nov-17																	
12220-801	Move In Ready	0		13-Oct-17																	
SDCCD Proposition N																					
Center For Business Technology (Instructional Technology Build)																					
12120-130	Construction	295	23-Jan-17 A	18-Oct-18																	
12120-310	VPA Processing	0	01-Sep-17 A	01-Sep-17 A																	
12120-315	Purchase FF&E	62	04-Apr-18	29-Jun-18																	
12120-320	Install FF&E	36	19-Oct-18	07-Dec-18																	
12120-400	Purchase IT	103	31-Oct-17	30-Mar-18																	
12120-410	Install IT	64	02-Apr-18	29-Jun-18																	
12120-801	Move In Ready	0		21-Jan-19																	
12120-906	DB Estimated Substantial Completion	0		18-Oct-18																	
Mesa College Infrastructure Upgrades																					
Signage Project																					
12310-4-100	Design - Signage	189	02-Feb-15 A	04-Jun-18																	
12310-4-110	DSA - Signage	84	05-Jun-18	02-Oct-18																	
12310-4-120	Bid & Award - Signage	70	03-Oct-18	15-Jan-19																	
12310-4-130	Construction - Signage	174	24-Jan-19	30-Sep-19																	
East West Fire Lane																					
12310-7-109	Design Phase II - East West Fire Lane	231	01-Jun-18*	01-May-19																	
12310-7-110	DSA - East West Fire Lane	84	02-May-19	29-Aug-19																	
12310-7-120	Bid & Award - East-West Fire Lane	65	30-Aug-19*	28-Nov-19																	
12310-7-130	Construction - East-West Fire Lane	66	29-Nov-19	28-Feb-20																	
Quad Project																					
12310-8-100	Design - Quad Project	504	01-Sep-15 A	03-Sep-19																	
12310-8-110	DSA - Quad Project	129	04-Sep-19	10-Mar-20																	
12310-8-120	Bid & Award - Quad Project	61	11-Mar-20	04-Jun-20																	
12310-8-121	Demo I-100, J-100, K-100	64	05-Jun-20	03-Sep-20																	
12310-8-130	Construction - Quad Project	129	04-Sep-20	12-Mar-21																	
Resurface Roadways																					
Fine Arts and Dramatic Arts Renovation																					
12520-120	Bid & Award	10	13-Apr-17 A	14-Sep-17																	

San Diego Community College District

Data Date: 01-Sep-17

Proposition S and N Program Schedule

ActivityID	Activity Name	Remaining Duration	Start	Finish	2017			2018				2019				2020				2021	
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
12520-130	Construction	233	15-Sep-17	07-Aug-18																	
12520-300	FF&E Planning and Spec Binder Preparation	98	03-Apr-17 A	16-Jan-18																	
12520-310	VPA Processing	44	17-Jan-18	19-Mar-18																	
12520-315	Purchase FF&E	90	20-Mar-18	25-Jul-18																	
12520-320	Install FF&E	32	08-Aug-18	20-Sep-18																	
12520-330	Move In Ready	0		20-Sep-18																	
12520-400	Purchase IT	60	20-Mar-18	12-Jun-18																	
12520-410	IT Installation	20	13-Jun-18	11-Jul-18																	

ActivityID	Activity Name	Remaining Duration	Start	Finish	2017			2018				2019				2020				2021
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
San Diego Miramar College		445	06-Apr-09 A	10-Jun-19																
SDCCD Proposition N		445	06-Apr-09 A	10-Jun-19																
Miramar Infrastructure Phase II		445	06-Apr-09 A	10-Jun-19																
13560-101	Construction	100	06-Apr-09 A	18-May-18																
Southern Campus Utilities & Site Improvements		445	31-Oct-16 A	10-Jun-19																
13560-140	Phase 2 Bid and Award	73	31-Oct-16 A	18-Dec-17																
13560-150	Phase 2 Construction	125	19-Dec-17	15-Jun-18																
13560-160	Phase 3 (Fields) Design	58	18-Jun-18	07-Sep-18																
13560-170	Phase 3 (Fields) Bid and Award	63	10-Sep-18	10-Dec-18																
13560-180	Phase 3 (Fields) Construction	126	11-Dec-18	10-Jun-19																
Black Mountain Road		42	06-Jun-16 A	31-Oct-17																
13560-3-130	Construction	42	06-Jun-16 A	31-Oct-17																
Signage		62	01-Sep-17	01-Dec-17																
13560-4-130	Construction	62	01-Sep-17*	01-Dec-17																

ActivityID	Activity Name	Remaining Duration	Start	Finish	2017			2018				2019				2020				2021
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
San Diego CE		20	01-Dec-17	29-Dec-17																
SDCCD Proposition N		20	01-Dec-17	29-Dec-17																
EVOC Driving Course		20	01-Dec-17	29-Dec-17																
13180-900	SDCCD EVOC Contribution Disbursement	20	01-Dec-17*	29-Dec-17																